

MIDDLESBROUGH: DRAFT LOCAL AREA AGREEMENT OUTCOMES FRAMEWORK

PROMOTING HEALTHIER COMMUNITIES FOR AND EFFECTIVE SOCIAL CARE FOR ADULTS

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STRATEGIC PRIORITIES

Ref	Priority
1	Help promote health, well-being, independence, inclusion and choice
2	Ensure that, when people fall ill, they get good quality care and are made better faster
3	Increase Life Expectancy, Improve Health and Reduce Health Inequalities
4	Jointly commission health and social care services with voluntary and independent sectors.

Ref	Strategic Priority	Priority Outcomes
1	Help promote health, well-being, independence, inclusion and choice	<ul style="list-style-type: none"> ▪ Improve the mental health and well-being of people with mental illnesses ▪ Reduce the levels of deliberate self harm and suicide ▪ Improve the quality of life for carers by increasing the number of carers in receipt of services ▪ Improve access to primary health care for people with disabilities ▪ Improve the levels of employment for people with disabilities (physical, learning and mental health) ▪ Maximise the independence of older people ▪ Improve the health of older people
2	Ensure that, when people fall ill, they get good quality care and are made better faster	<ul style="list-style-type: none"> ▪ Reduce hospital admissions and stays ▪ Supporting people with long term conditions
3	Ensure that we close the gap between levels of health of Middlesbrough residents and the national average, as well as the gap between priority neighbourhoods and the Middlesbrough average	<ul style="list-style-type: none"> ▪ Improve life expectancy and reduce health inequalities within the local area, by narrowing the gap in all-age, all-cause mortality ▪ Improve the health of the population and reduced health inequalities ▪ Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/ neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity) ▪ Reduce premature mortality rates from heart disease and stroke and related diseases so that the absolute gap between the national rate and the rate for the district is reduced by [x]% by 2010 [x to be agreed as part of the contribution to the reduction in the gap between the Spearhead Group and the England average (national PSA target) ▪ Reduce the gap in premature mortality rates between the most deprived 20% of wards/ neighbourhoods and the least deprived 20% of wards/ neighbourhoods with a particular focus

Ref	Strategic Priority	Priority Outcomes
		<ul style="list-style-type: none"> on reducing the gap in smoking prevalence in those areas Reduce the mortality rate from cancer in people aged under 75 years per 100,000 (directly age standardized) population
4	Jointly commission health and social care services with voluntary and independent sector providers	<ul style="list-style-type: none"> Produce a joint commissioning strategy

INDICATORS AND TARGETS

Strategic Priority 1 - Help promote health, well-being, independence, inclusion and choice									
Priority Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
Improve the mental health and well-being of the population	Mortality rate from suicide and undetermined injury per 100,000 directly age standardized population				20% reduction from baseline				
Improve the quality of mental health services available to those with mental illness	Percentage of people on enhanced CPA receiving follow up (by phone or face to face) within 7 days of hospital discharge								
Reduce the levels of deliberate self harm									How do we want to measure this
Improve the quality of	The number of	2004/05	Without						

Strategic Priority 1 - Help promote health, well-being, independence, inclusion and choice									
Priority Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
life for carers by increasing the number of carers in receipt of services.	carers receiving a specific carers service as a percentage of clients receiving community based services, as measured by PAF C62	5.1%	LSPA 10% With LPSA 18%						
Improve access to primary health care for people with disabilities									How do we want to measure this

Strategic Priority 1 - Help promote health, well-being, independence, inclusion and choice									
Priority Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
Increase employment of people with disabilities (physical, learning and mental health)	The number of people with a physical disability* or a learning disability** or a mental health problem*** and in receipt of an incapacity benefit **** who obtain permitted work ***** or regular voluntary/supporte d work that is sustained for at least 4 hours a week for a period of at least 13 consecutive weeks or more with the help of Middlesbrough Council, as measured by Middlesbrough Council data	2004/05 0	Without LPSA 0 With LPSA 75						

Strategic Priority 1 - Help promote health, well-being, independence, inclusion and choice									
Priority Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	The number of people with a physical disability* or a learning disability** or a mental health problem*** and in receipt of an incapacity benefit **** who obtain sustained employment of 16 hours or more a week for at least 13 consecutive weeks or with the help of Middlesbrough Council, as measured by Middlesbrough Council data	2004/05 0	Without LPSA 0 Without LPSA 20						
Maximise the independence of older people	The percentage of people who receive delivery of equipment and aids to daily living within 7 workings days (BVPI 56)								

Strategic Priority 1 - Help promote health, well-being, independence, inclusion and choice									
Priority Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	The number of households receiving intensive home care per 1000 population (BVPI 53)								
	Implementation of the osteoporosis and bone health strategy								
	The number of people taking up direct payments (BV201)								
Improve the health of older people	<p>Ensure that all patients in appropriate age groups have access to flu vaccination services to achieve a minimum vaccination rate of 70%</p> <p>Implement the osteoporosis strategy and pathways across primary and secondary care</p>								

Strategic Priority 2 - Ensure that, when people fall ill, they get good quality care and are made better faster									
Priority Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
Reduce hospital admissions and stays	Number of emergency unscheduled acute and community hospital bed days occupied by a person aged 75 or more in NHS hospitals in Middlesbrough	2003/04 41174	Without LPSA 5% reduction With LPSA 8% reduction						
	Number of people aged 75 or over admitted to hospital as a result of falls								
	Percentage of patients who receive their hospital treatment within 18 weeks of referral by a GP by 2008		100%						

Strategic Priority 2 - Ensure that, when people fall ill, they get good quality care and are made better faster									
Priority Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
Supporting people with long term conditions	Number of community modern matrons providing case management in primary and community settings for people with long term conditions and high intensity needs								

Strategic Priority 3 – Increase Life Expectancy, Improve Health and Reduce Health Inequalities									
Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
Improve life expectancy and reduce health inequalities within the local area, by narrowing the gap in all-age, all-cause mortality	Infant mortality:								
	Percentage of women smoking in pregnancy	43%	45%						
	Percentage of new mothers known to have initiated breast feeding								
	Measures against sudden infant death syndrome								
	Adult mortality								
	Number of 4 week quitters	27%	25%						
	Reduce the incidence of smoking further than the national target								

Strategic Priority 3 – Increase Life Expectancy, Improve Health and Reduce Health Inequalities									
Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
Improve the health of the population and reduced health inequalities	Increase number of patients at risk of hepatitis b immunised for first dose and all three doses								
	Percentage of patients attending GUM clinics who are offered an appointment to be seen within 48 hours of contacting a service								
	Percentage of people aged 15-24 accepting screening for Chlamydia								
	Percentage of new diagnosis of gonorrhoea per 100,000 population								
	Undertake a comprehensive health equity audit across Middlesbrough								

Strategic Priority 3 – Increase Life Expectancy, Improve Health and Reduce Health Inequalities									
Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/ neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity)	Number of GP practices with PCT validated registers of patients without symptoms of cardiovascular disease but who have an absolute risk of CHD events greater than 30% over the next 10 years								
Reduce premature mortality rates from heart disease and stroke and related diseases so that the absolute gap between the national rate and the rate for the district is reduced by [x]% by 2010 [x to be agreed as part of the contribution to the reduction in the gap between the Spearhead Group and the England average (national	Percentage of patients with CHD whose blood pressure reading (measured in last 15 months) is 150/90 or less Percentage of patients with CHD whose last measured cholesterol (measured within the last 15 months) is 5mmol/1 or less								

Strategic Priority 3 – Increase Life Expectancy, Improve Health and Reduce Health Inequalities									
Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
PSA target)									
Reduce the gap in premature mortality rates between the most deprived 20% of wards/ neighbourhoods and the least deprived 20% of wards/ neighbourhoods with a particular focus on reducing the gap in smoking prevalence in those areas	<p>Broader strategy on obesity : obesity status amongst the GP registered population aged 15 -75 years. Reduction in the percentage of those aged 15-75 whose body mass index (as recorded on the GP system) is 30 or greater and increase the numbers recorded from our general registered population</p> <p>Develop a comprehensive and intergrated exercise and dietary advice plan. To offer new lifestyle packages (12 week programme) to those patients with a BMI less than 29</p>		1,000 patients receiving lifestyle packages						

Strategic Priority 3 – Increase Life Expectancy, Improve Health and Reduce Health Inequalities									
Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
Reduce the mortality rate from cancer in people aged under 75 years per 100,000 (directly age standardized) population	Implement Tobacco control strategy in line with national legislation								
	Implementation of NICE Improving Outcomes Guidance (IOG) (including Improving Supportive and Palliative Care Services Guidance)								
	Roll out the NHS Bowel Cancer Screening Programme to all 60-69 year old adult populations in England by 2009		25% coverage	50% coverage	100% coverage				
	Achieve year on year average breast screening rates as measured through 3 yearly programme								
	Achieve year on year increases in								

Strategic Priority 3 – Increase Life Expectancy, Improve Health and Reduce Health Inequalities									
Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	the number of women attending for cytology screening across all relevant age groups								

Strategic Priority 4 - Jointly commission health and social care services with voluntary and independent sector providers									
Outcome	Indicator	Baseline 2006/07	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner	Target Source	Data source	Comments
Jointly agreed commissioning strategy across partners to implement the White Paper 'Our Health, Our Care, Our Say' 2005	Partnership formed Strategy developed								

PERFORMANCE REWARD ELEMENT (STRETCHED PERFORMANCE)

The following indicators are for stretched performance. Targets agreed xxx 2006

Increasing employment of people with disabilities (physical, learning and mental health), defined as training, work placement, voluntary work and paid employment for a period sustainable for 16 weeks.

Target agreed with DWP and cleared by ODPM

Indicators by which performance will be measured

1. The number of people with a physical disability* or a learning disability** or a mental health problem*** and in receipt of an incapacity benefit **** who obtain permitted work ***** or regular voluntary/supported work that is sustained for at least 4 hours a week for a period of at least 13 consecutive weeks or more with the help of Middlesbrough Council, as measured by Middlesbrough Council data
2. The number of people with a physical disability* or a learning disability** or a mental health problem*** and in receipt of an incapacity benefit **** who obtain sustained employment of 16 hours or more a week for at least 13 consecutive weeks or with the help of Middlesbrough Council, as measured by Middlesbrough Council data

Improve the quality of life for carers by increasing the number of carers in receipt of services

Target agreed with DH and cleared by ODPM

Indicator by which performance will be measured

The number of carers receiving a specific carers service as a percentage of clients receiving community based services, as measured by PAF C62

Reducing hospital admissions and stays.

Target agreed with DH and cleared by ODPM.

Indicator by which performance will be measured

Number of emergency unscheduled acute and community hospital bed days (defined in the Department of Health guidance for Local Delivery Plans 2005-2008*) occupied by a person aged 75 or more in NHS hospitals in Middlesbrough

FUNDING STREAM INFORMATION

Automatically pooled funding			
Funding stream	07/08	08/09	09/10
Neighbourhood Renewal Fund		-	

Additional Pooled Funding			
Funding stream	07/08	08/09	09/10
	-	-	-

Aligned Funding			
Funding stream	07/08	08/09	09/10
	-	-	-

ENABLING MEASURES